

**Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004 (a)(1) Institutional Portion**

Institution Name: YO SAN UNIVERSITY OF TRADITIONAL CHINESE MEDICINE Date of Report: 10/16/2020 Covering Quarter Ending: 9/30/2020

Total Amount of Funds Awarded: Section (a) (1) Institutional Portion: \$29,534 Final Report? \_\_\_\_\_

Category	Amount in (a)(1) Institutional dollars
Providing emergency financial aid grants to students or tuition reimbursements	\$1,250
Covering the cost of providing additional technological hardware to students, such as laptops or tablets	
Providing or subsidizing the costs of highspeed internet to students or faculty to transition to an online environment	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations	
Purchasing additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses	\$150
Replacing lost revenue due to reduced enrollment, including cancelled classroom instructions and student withdrawals	\$23,625
Replacing lost revenue from non-tuition sources (such as reduced clinic operations & revenues)	
Purchasing faculty and staff training in online instruction	
Purchasing additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	
Campus safety and operations	\$2,918
Other Uses of Funds	
<b>Total Quarterly Expenditures</b>	<b>\$27,943</b>